

UFMS Milestones & Current Timelines

	FY03	FY04	FY05	FY06	FY07	FY08
NIH		9-03 Travel Module deployed for Travel to occur in FY04; A/P and A/R for Travel also deployed 10-03 Oracle GL Deployed	NIH merges with Global UFMS	12-05 Property and Supply Chain Functions Deployed Migrate to eTravel solution		TBD Service and Supply Fund Function
CDC			10-04 GL for Payroll Processing Q1-05 Grants Function available for processing all FY05 transactions 04-05 Remainder of Core Financial Management Functions			
FDA			10-04 GL for payroll processing 04-05 Remainder of Core Financial Management Functions			
PSC				01/06 Begin Implementation at PSC & Customer agencies. Final plan being established now.		
CMS			Q1-05 Implementation at Pilot Contractors (2) FY05-FY06 Implementation of CMS Administrative Accounting FY05-FY07 Implementation at Pilot Contractors (34)			